

IDAHO FALLS COUNTRY CLUB
ESTIMATED REVENUE - DETAIL

	INCREASE IN -			MEMBERSHIPS					CURRENT DUES (MONTHLY)					
	Dues	Food	Capital	2016	2017	2018	2019	2020	2021	Dues		Food	Capital	Total
	9													
Golf														
Junior	\$ 30			20	10	5	-	-	-	180		-	40	220
Single	\$ 25			25	10	5	5	3	2	205		25	40	270
Family	\$ 35			234	87	62	37	34	32	270		35	40	345
Legacy	\$ -			5	5					60		-	40	100
Full														
Junior	\$ 60			-	17	27	34	36	38	180	-	-	40	220
Single	\$ 45			-	20	32	37	41	45	205	-	25	40	270
Family	\$ 60			-	138	166	196	204	209	270	-	35	40	345
Legacy	\$ 10					5	5	5	5	60	-	-	40	100
Aquatic <i>(Annual)</i>														
Single	\$ 750	\$ 300	\$ 120	-	-	5	10	15	20					
Family	\$ 750	\$ 420	\$ 120	-	-	10	20	35	45					
Athletic														
Single	\$ 80	\$ 25	\$ 15	-	-	5	20	30	35					
Family	\$ 120	\$ 35	\$ 15	-	-	15	30	50	55					
Social Dining			\$ 5	34	34	34	34	34	34			60		
Total				318	321	371	428	487	520					

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	PROJECTED DUES (MONTHLY)					REVENUE			
	Dues (Golf)	Dues (F/A)	Food	Capital	Total	AS IS			
						Dues (Golf)	Food Min	Capital	Total
Golf									
Junior	210		-	40	250	43,200	-	9,600	52,800
Single	230		25	40	295	61,500	7,500	12,000	81,000
Family	305		35	40	380	758,160	98,280	112,320	968,760
Legacy	60		-	40	100	3,600	-	2,400	6,000
Full									
Junior	210	30	-	40	280				
Single	230	20	25	40	315				
Family	305	25	35	40	405				
Legacy	60	10		40	110				
Aquatic <i>(Annual)</i>									
Single		750	300	120	1,170				
Family		750	420	120	1,290				
Athletic									
Single		80	25	15	120				
Family		120	35	15	170				
Social Dining			60	5	65		24,480		24,480
Total						866,460	130,260	136,320	1,133,040

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	2017					2018				
	Dues (Golf)	Dues (F/A)	Food Min	Capital	Total	Dues (Golf)	Dues (F/A)	Food Min	Capital	Total
Golf										
Junior	22,800	-	-	4,800	27,600	12,600	-	-	2,400	15,000
Single	25,600	-	3,000	4,800	33,400	13,800	-	1,500	2,400	17,700
Family	294,060	-	36,540	41,760	372,360	226,920	-	26,040	29,760	282,720
Legacy	3,600	-	-	2,400	6,000	-	-	-	-	-
Full										
Junior	38,760	2,040	-	8,160	48,960	68,040	9,720	-	12,960	90,720
Single	51,200	1,600	6,000	9,600	68,400	88,320	7,680	9,600	15,360	120,960
Family	466,440	13,800	57,960	66,240	604,440	607,560	49,800	69,720	79,680	806,760
Legacy	-	-	-	-	-	3,600	600	-	2,400	6,600
Aquatic <i>(Annual)</i>										
Single	-	-	-	-	-	-	3,750	1,500	600	5,850
Family	-	-	-	-	-	-	7,500	4,200	1,200	12,900
Athletic										
Single	-	-	-	-	-	-	4,800	1,500	900	7,200
Family	-	-	-	-	-	-	21,600	6,300	2,700	30,600
Social Dining	-	-	24,480	2,040	26,520	-	-	24,480	2,040	26,520
Total	902,460	17,440	127,980	139,800	1,187,680	1,020,840	105,450	144,840	152,400	1,423,530

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	2019					2020				
	Dues (Golf)	Dues (F/A)	Food Min	Capital	Total	Dues (Golf)	Dues (F/A)	Food Min	Capital	Total
Golf										
Junior	-	-	-	-	-	-	-	-	-	-
Single	13,800	-	1,500	2,400	17,700	8,280	-	900	1,440	10,620
Family	135,420	-	15,540	17,760	168,720	124,440	-	14,280	16,320	155,040
Legacy	-	-	-	-	-	-	-	-	-	-
Full										
Junior	85,680	12,240	-	16,320	114,240	90,720	12,960	-	17,280	120,960
Single	102,120	8,880	11,100	17,760	139,860	113,160	9,840	12,300	19,680	154,980
Family	717,360	58,800	82,320	94,080	952,560	746,640	61,200	85,680	97,920	991,440
Legacy	3,600	600	-	2,400	6,600	3,600	600	-	2,400	6,600
Aquatic <i>(Annual)</i>										
Single	-	7,500	3,000	1,200	11,700	-	11,250	4,500	1,800	17,550
Family	-	15,000	8,400	2,400	25,800	-	26,250	14,700	4,200	45,150
Athletic										
Single	-	19,200	6,000	3,600	28,800	-	28,800	9,000	5,400	43,200
Family	-	43,200	12,600	5,400	61,200	-	72,000	21,000	9,000	102,000
Social Dining	-	-	24,480	2,040	26,520	-	-	24,480	2,040	26,520
Total	1,057,980	165,420	164,940	165,360	1,553,700	1,086,840	222,900	186,840	177,480	1,674,060

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2021					
	Dues (Golf)	Dues (F/A)	Food Min	Capital	Total
Golf					
Junior	-	-	-	-	-
Single	5,520	-	600	960	7,080
Family	117,120	-	13,440	15,360	145,920
Legacy	-	-	-	-	-
Full					
Junior	95,760	13,680	-	18,240	127,680
Single	124,200	10,800	13,500	21,600	170,100
Family	764,940	62,700	87,780	100,320	1,015,740
Legacy	3,600	600	-	2,400	6,600
Aquatic (Annual)					
Single	-	15,000	6,000	2,400	23,400
Family	-	33,750	18,900	5,400	58,050
Athletic					
Single	-	33,600	10,500	6,300	50,400
Family	-	79,200	23,100	9,900	112,200
Social Dining					
	-	-	24,480	2,040	26,520
Total					
	1,111,140	249,330	198,300	184,920	1,743,690